

COIR BOARD

Details of Grants-in-Aid received from Ministry of MSME and utilization

(Rs. in Lakhs)

Name of the Scheme	Budget Estimate for the Year 2020-21	Revised Estimate for the year 2020-21 Proposed	Balance as on 01.04.2020	Funds released during the year 2020-21	Total	Utilization of Funds as on 06-10-2020	Unspent balance available as on 06.10.2020	Percentage of utilization	Balance to be received against BE
Coir Vikas Yojana	10387.00	11039.95	170.00	4222.12	4392.12	3693.76	698.36	84.10%	6164.88